

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

| APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM | | | | | |
|---|--|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: BHARATI VIDYAPEETH COLLEGE OF PHARMACY, BELAPUR, NAVI MUMBAI Code: PH3205 Stream: MPH Year: 2025-26 Location: Sector 8 CBD BELAPUR NAVI MUMBAI | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2024-25 | No Upward Revision | 173913 | 26087 | 200000 |
| | Fee for Academic Year 2023-24 | Approved | 173913 | 26087 | 200000 |
| | Fee for Academic Year 2022-23 | No Upward Revision | 168141 | 21859 | 190000 |
| | Fee for Academic Year 2021-22 | Approved | 168141 | 21859 | 190000 |
| | Fee for Academic Year 2020-21 | No Upward Revision | 159292 | 20708 | 180000 |
| | Fee for Academic Year 2019-20 | Approved | 159292 | 20708 | 180000 |
| | b) Fee Proposed by College for AY 2025-26 | Proposal Status Y and Proposed fee for 2025-26 Rs. 250000 | | | |
| | C) Year of recognition by respective council/Government : | 2003 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|----------------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 9302692 | 145355 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 19110 | 299 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 9321802 | 145653 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24 | 4676048 | 73063 |
| 4.2.1 | a) Less income | 380072 | 5939 |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 13617778 | 212778 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (272356) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 13617778 | 212778 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2023-24 | 1361778 | 21278 |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2 | 204267 | 3192 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed) | 312000 | 4875 |
| | Usage charge for building - Second Shift Rs. 2438 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates - | 733677 | 11464 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 16229500 | 253586 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 64 | |
| | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(38+0+20+0+5+0) (Excluding TFWS, J&K, and Repeaters) | 63 | |
| | Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 64 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 253586 | |

| | | |
|--------|---|---------------|
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 253586 |
| 4.10 | Development fee (10% of 4.9.1) | 25359 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 278945 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - 101_200(10144) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 10144 Ph.D Holder - 100% - Add = 2536 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 1268 Placement of students - 65% - Add = 1268 | 15216 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(40575)) or Limited 15% of Tuition Fee(4.9.1- (38038)) whichever is less. | 38038 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 291624 |

| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income | | |
|---|---|---------------|
| Sr No | Income Head | Amount |
| 1 | All Receipts other than above under whatsoever head collected | 346834 |
| 2 | Regular Students University Exam Fee Income | 33238 |
| Total | | 380072 |
| Date | | |
| Place | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | |
| FOR OFFICE USE ONLY | | |
| Date | | |
| Disallowance:- | | |
| 1) | | |
| 2) | | |
| 3) | | |
| 4) | | |
| Prepared by: | | |
| Checked by (Chartered Accountant) | | |